



# Annual Ratepayers' Meeting 2024

# Introductions - Council

- Reeve – Gerry Ritz
- Councillor Division 1 – Jim Range
- Councillor Division 2 – Gordon Spencer
- Councillor Division 3 – Rob Blais
- Councillor Division 4 – Ken Hergott
- Councillor Division 5 – Dave Krywchuk
- Councillor Division 6 – Victor Hamm



# Office Staff

- Chief Administrative Officer (CAO) – Shiloh Bronken
- Deputy CAO – Janessa Macnab
- Administrative Co-ordinator – Holly Gabruck
- Office Manager – Roberta Fey
- Municipal Planner – Paige Hundt
- Administrative Assistant – Rebecca Grasby
- Receptionist – Katelynn Bannerman



# Outside Staff

- Foreman – Kerry Robertson
- Grader Operators
  - Bill Peterson
  - Jon Grasby
  - Rob Corrigan
  - Victor Delorme



# Outside Staff

- Maintenance Supervisor – Taylar Roberts
- Gravel Hauler – Gordon Roang
- Maintenance
  - Mackenzie Lukas
  - Darrel Robb
  - Kori Roberts
  - Myron Kucharuk
  - Nevin Kucharuk



# Development 2023

- Total of 70 development permits issued (26 of those being discretionary use) and 51 building permits
- Total of \$8,832,541 in construction value:
  - Q1 – \$915,000
  - Q2 – \$3,261,488
  - Q3 – \$2,515,000
  - Q4 – \$2,141,053






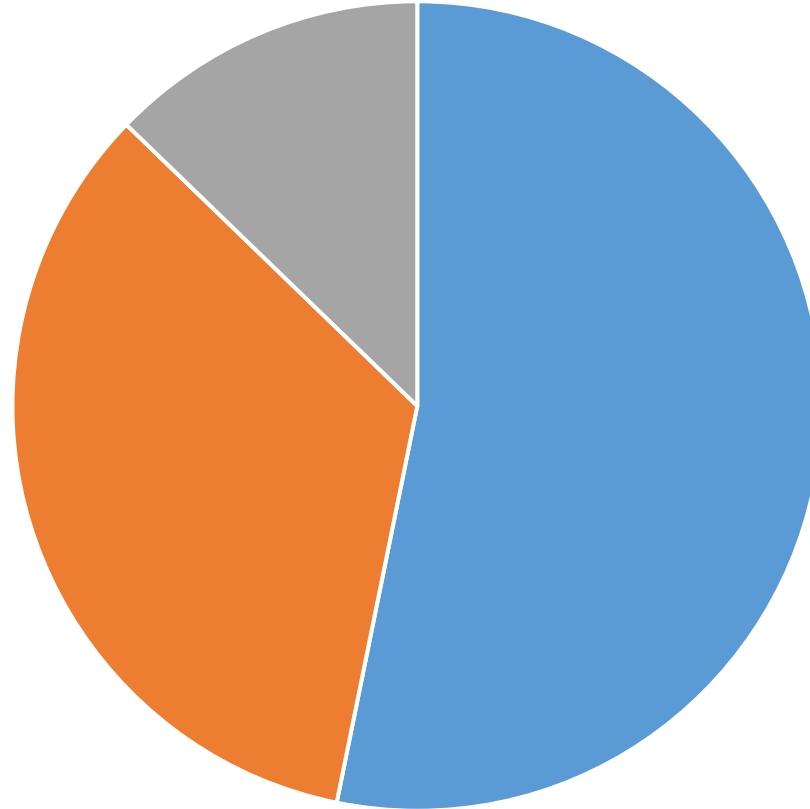
# Development 2023

- 25 new dwellings across the RM
- Division 4 had the most development activity at 31 permits
- 2 development appeals: in both cases, the ratepayers were required to modify their structures to conform to the Zoning Bylaw



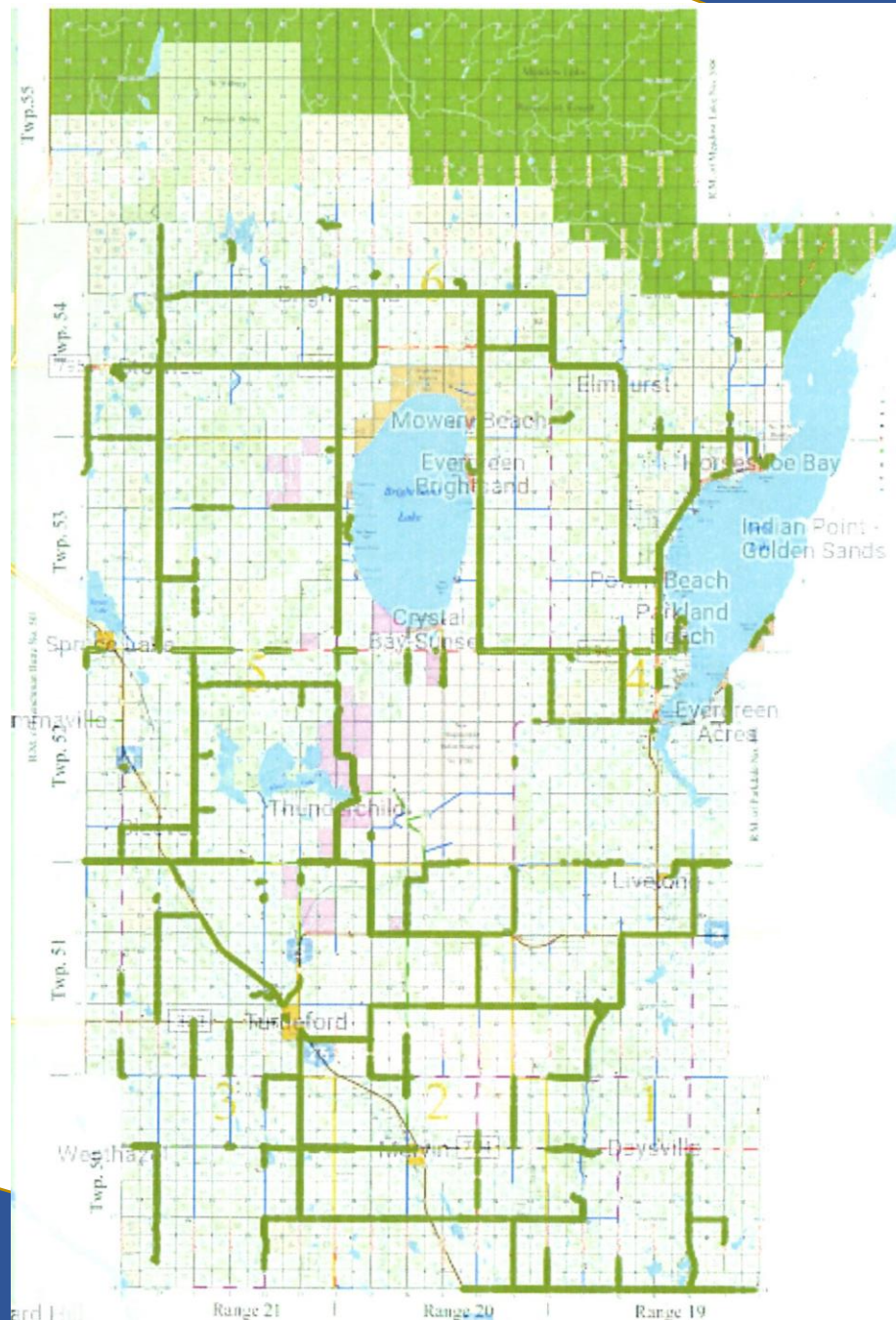
# Residential Building Permits

-  New Dwelling
-  Accessory Building
-  Renovation/Addition






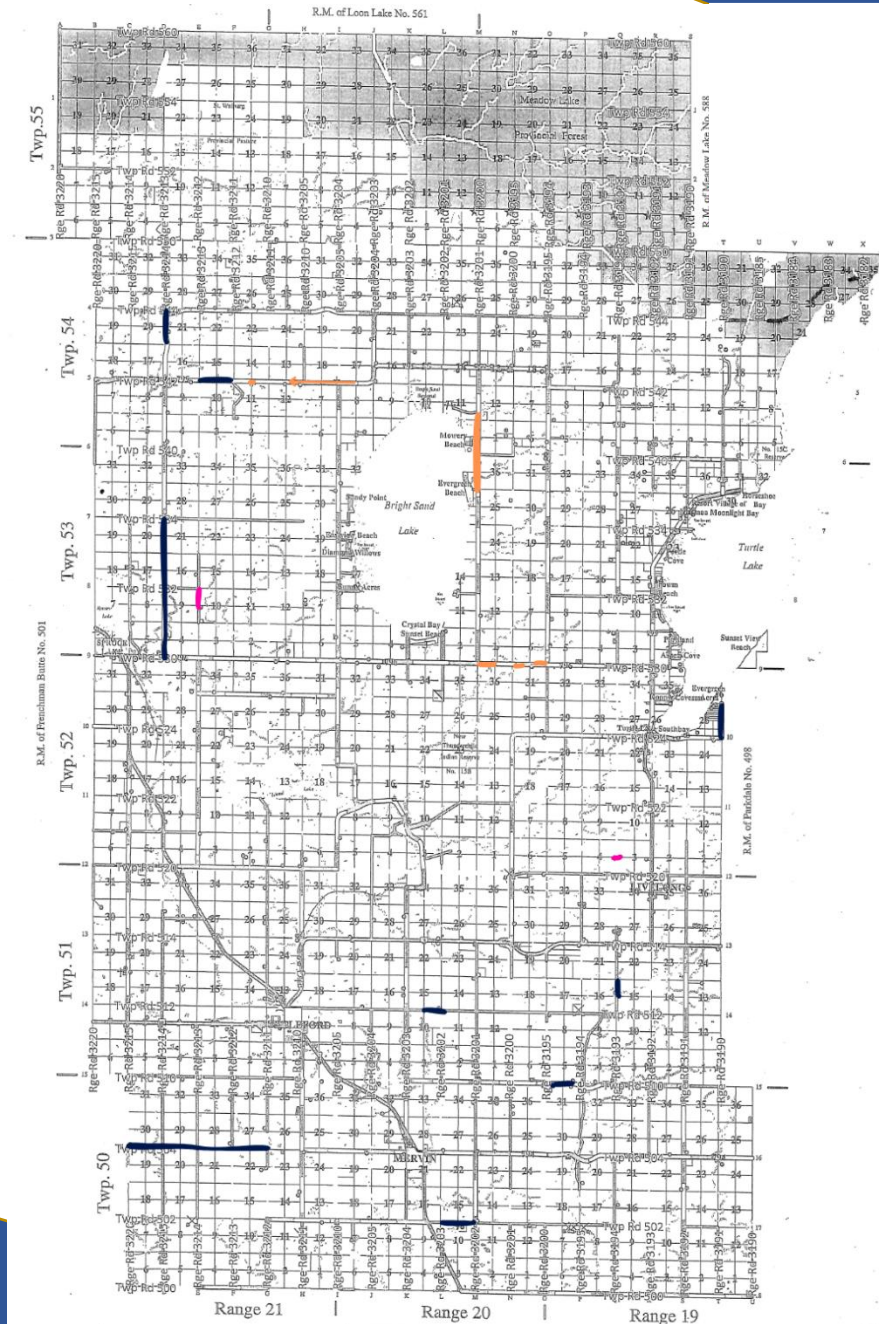


# Gravel 2023



# Road Maintenance 2023

-  Milling
-  Oil
-  Shearing






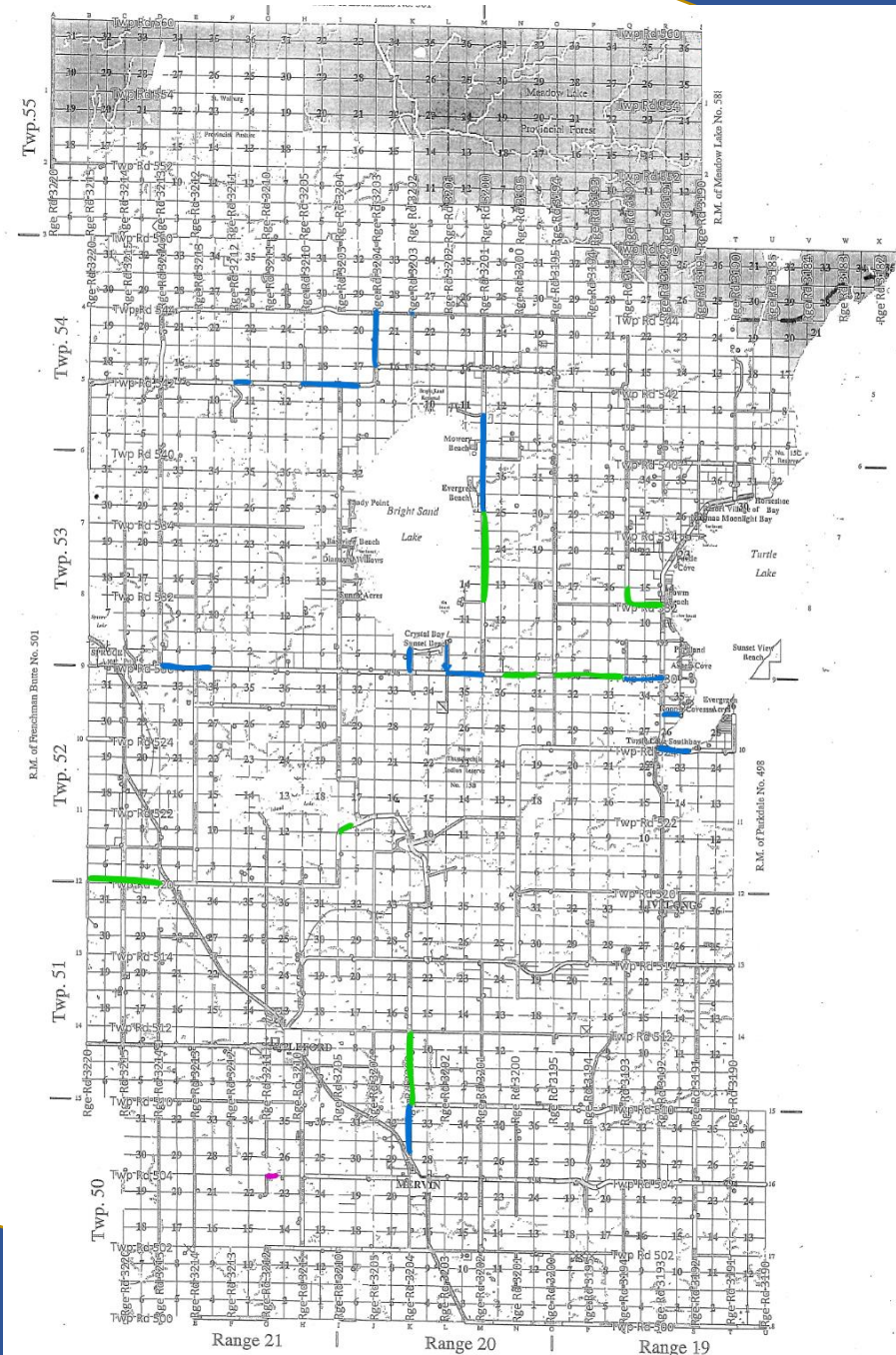
Coming up in 2024...





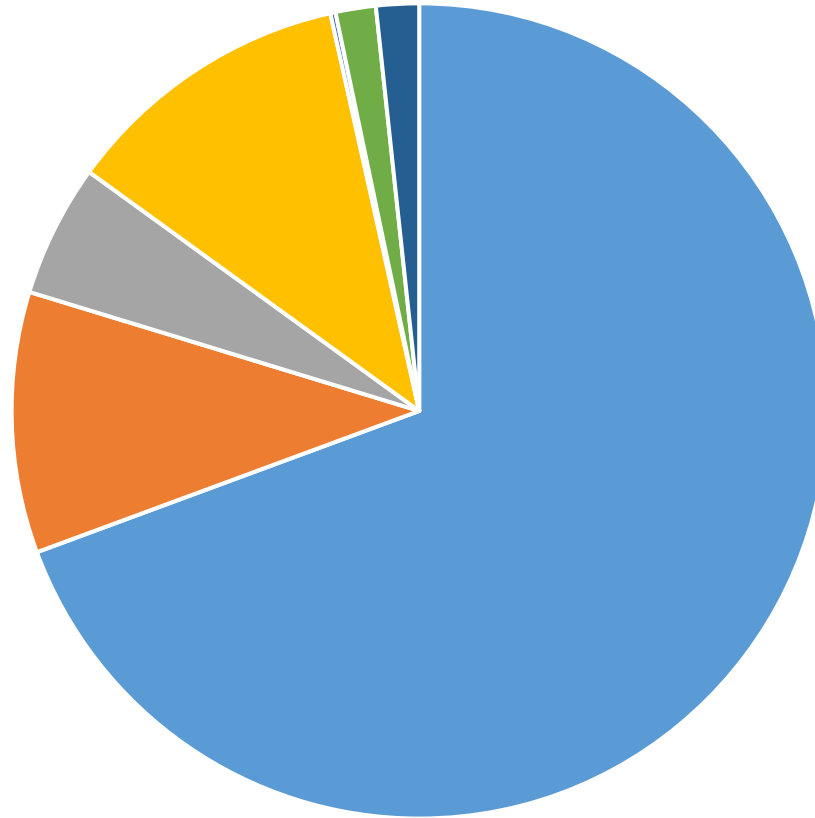
# Road Maintenance 2024

-  Oiling (approx. 15 miles)
-  Milling (approx. 12 miles)
-  Build Up (approx. 1/2 mile)



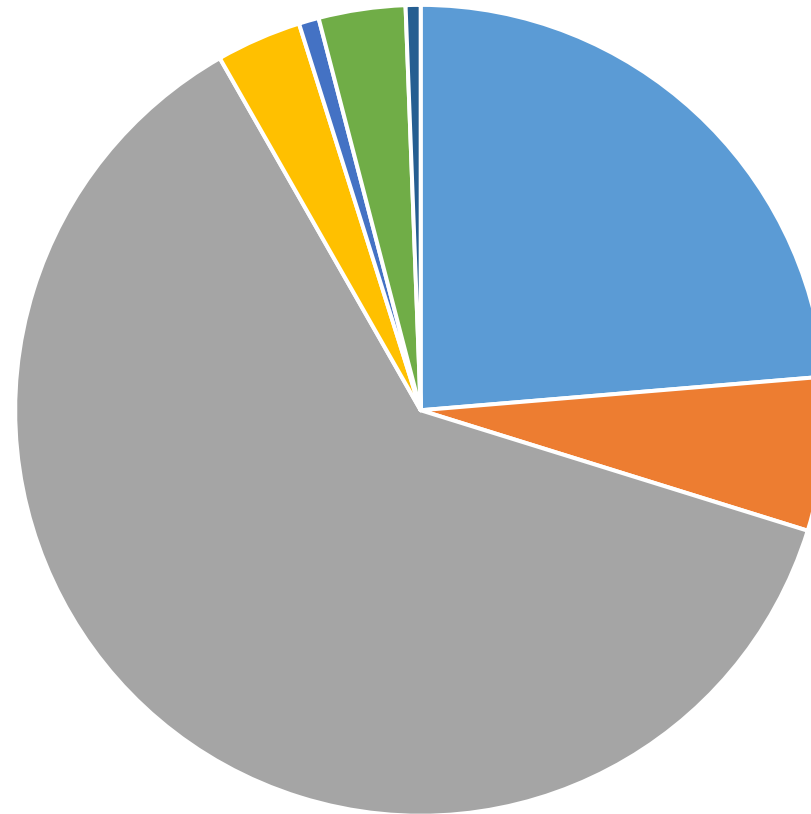
# 2024 Budget – Proposed Revenues

- Taxes
- Fees & Charges
- Unconditional
- Conditional
- GIL
- Capital Asset Proceeds
- Interest



# 2024 Budget - Expenses

- General Government
- Protective Services
- Transportation
- Environmental Health
- Health & Welfare
- Planning & Development
- Recreation & Culture



# 2024 Projects

- Milling 12.5 miles
- Oiling of main roads
- Crushing gravel
- Bellanger Bridge Update
- IT bridge for Protective Services



# 2024 Projects

- Zoning Bylaw & OCP
- Turtle Lake Water Study
- Permit Fee Study
- Phase II of Regional CSO Program





# 2024 Projects

- Purchases:
  - New grader
  - Trailer for small equipment
  - Mulcher head
  - Smooth drum packer



# Questions

